

SHREEYASH PRATISHTHAN'S
SHREEYASH COLLEGE OF ENGINEERING & TECHNOLOGY, AURANGABAD
BUDGET & ACTUAL EXPENSES FOR FINANCIAL YEAR 2021.2022

Sr.No	Items	Budgeted in CFY 21.22	Actual Expenses in 21.22
1	Infrastructure Built-up	1,77,10,000.00	1,64,89,878.00
2	Library	3,70,000.00	2,99,258.00
3	Laboratory Equipment	22,00,000.00	18,40,090.00
4	Laboratory Consumables	1,75,000.00	1,07,234.00
5	Teaching & Non-Teaching Staff Salary	10,42,70,000.00	9,55,85,677.00
6	Maintanance & Spares	16,95,000.00	17,77,786.00
7	Research & Development	20,00,000.00	18,41,539.00
8	Training & Travel	1,20,000.00	80,075.00
9	Miscellaneous Expenses	33,45,200.00	25,00,154.60
10	Students Welfare/scholarship	77,40,500.00	57,92,918.50
	Total	13,96,25,700.00	12,63,14,610.10


Accountant


Principal

SHREEYASH PRATISHTHAN'S
SHREEYASH COLLEGE OF ENGINEERING & TECHNOLOGY, AURANGABAD
RECURRING & NON-RECURRING EXPENSES FINANCIAL YEAR 2021.2022

Total Income:				Actual Expenditure			Total Number of Student	
Sr.No	Fee	Govt.	Grant's	Other Source(Specify)	Recurring Including Salary	Non-Recurring	Special Projects/ Any other specify	Expenditure per students
1	11,34,26,847.00	-	-	-	11,08,97,229.10	33,21,536.00	1,20,95,845.00	68,241.28
								1851


 Accountant


 Principal


SHREEYASH PRATISHTHAN'S
SHREEYASH COLLEGE OF ENGINEERING & TECHNOLOGY, AURANGABAD
BUDGET FOR FINANCIAL YEAR 2021.2022

SR.NO	DETAILS	Shreeyash College Of Engineering & Technology	
		Budget 2021.2022	
Income			
A	1.1 Tuition Fees		12,72,60,200.00
	1.2 Development Fees		1,39,00,823.00
	1.3 Other Income		1,50,000.00
	TOTAL INCOME		14,11,61,023.00

Expenditure			
B	1 Salaries Expenses		10,42,70,000.00
	1.1 Salary to Staff	10,25,00,000.00	
	1.2 P.F. Employer Contribution	6,50,000.00	
	1.3 P.F Admin Charges	1,05,000.00	
	1.4 Honorarium To Visiting Faculty	1,00,000.00	
	1.5 Security Services	9,00,000.00	
	1.6 Staff Welfare Expenses	15,000.00	
	2 Non-Salaries Expenses		2,02,35,700.00
	2.1 Admission Expenses	17,00,000.00	
	2.2 Advertisement Expenses	4,50,000.00	
	2.3 Alumni Expenses	30,000.00	
	2.4 Auditor's Remuneration	2,60,000.00	
	2.5 Financial Expenses	20,000.00	
	2.8 College Affiliation Fees	6,00,000.00	
	2.9 Committee/Inspection Expenses	80,000.00	
	2.10 Students Annual Social Gathering Exps.	2,10,000.00	
	2.11 Electricity Expenses	5,50,000.00	
	2.12 Fire Fighting Expenses	1,30,000.00	
	2.13 Generator Expenses	1,20,000.00	
	2.15 Garden Expenses	8,15,000.00	
	2.16 Internet Charges	5,00,000.00	
	2.17 Journals & Periodicals Expenses	3,00,000.00	
	2.18 Lab Maintenance Expenses (Mech,Civil, Workshop & Other)	1,75,000.00	
	2.19 Office & Misc. Expenses	60,000.00	
	2.20 Plumbing & Sanitation Expenses	80,000.00	
	2.21 Postage & Telephone Expenses	20,000.00	
	2.24 Printing & Stationery Expenses	5,50,200.00	
	2.25 Professional Fees	80,000.00	
	2.26 Property(Corporation) Tax	15,00,000.00	
	2.27 Students Sports & Games Expenses	95,500.00	
	2.28 Repairs & Maintenance-Computer	7,50,000.00	
	2.29 Repairs & Maintenance-Building	7,15,000.00	
	2.30 Repairs & Maintenance-Equipments	5,00,000.00	
	2.31 Repairs & Maintenance-Furniture	6,95,000.00	
	2.34 Repairs & Maintenance-Electricals	6,00,000.00	
	2.36 Repairs & Maintenance-Digital Class room	1,00,000.00	
	2.37 Research & Development Expenses/Computer Software	20,00,000.00	
	2.38 Students Welfare Exp./scholarship to students	45,00,000.00	
	2.39 Students Activities(Development) Expenses	60,000.00	
	2.41 Students Placement Cell	10,000.00	
	2.43 Travelling Expenses & Local Conveyance	60,000.00	
	2.44 Typing & Photocopy Expenses	50,000.00	
	2.45 Washing & Cleaning Exp.	8,05,000.00	
	2.46 Processing Fees (ARA & FRA)	9,50,000.00	
	2.47 Vehicle Insurance	60,000.00	
	2.48 ISO Certification Fees & Exps.	55,000.00	
	3 Depreciation		1,10,00,000.00
	4 Development Fund		69,50,411.50
	5 Addition to Fixed Assets		41,20,000.00
	5.1 Land		
	5.2 Building	15,00,000.00	
	5.3 Furniture & Deadstocks	2,50,000.00	
	5.4 Lab Equipment (Purchase)	2,00,000.00	
	5.5 Office Equipment	1,00,000.00	
	5.6 Computer & Software	20,00,000.00	
	5.7 Library Books	70,000.00	
	Total Expenses		13,96,25,700.00
	Deficit to be met by the Trust		15,35,323.00

Date:- 15-06-2021
Place:- Aurangabad


Accountant


Principal


Director/CEO