

**SHREEYASH PRATISHTHAN'S**  
**SHREEYASH COLLEGE OF ENGINEERING & TECHNOLOGY, AURANGABAD**  
**BUDGET FOR FINANCIAL YEAR 2022.2023**

SR.NO	DETAILS	Shreeyash College Of Engineering & Technology
<b>Budget 2022.2023</b>		
<b>A</b>	<b>Income</b>	
1.1	Tuition Fees	13,67,60,200.00
1.2	Development Fees	1,39,00,823.00
1.3	Other Income	2,00,000.00
	<b>TOTAL INCOME</b>	<b>15,06,61,023.00</b>

B	Expenditure	
<b>1</b>	<b>Salaries Expenses</b>	<b>10,69,90,000.00</b>
1.1	Salary to Staff	10,50,20,000.00
1.2	P.F. Employer Contribution	7,50,000.00
1.3	P.F Admin Charges	1,30,000.00
1.4	Honorarium To Visiting Faculty	80,000.00
1.5	Security Services	9,50,000.00
1.6	Staff Welfare Expenses	60,000.00
<b>2</b>	<b>Non-Salaries Expenses</b>	<b>2,10,79,000.00</b>
2.1	Admission Expenses	9,80,000.00
2.2	Advertisement Expenses	5,00,000.00
2.3	Alumini Expenses	50,000.00
2.4	Auditor's Remuneration	2,50,000.00
2.5	Financial Expenses	35,000.00
2.8	College Affiliation Fees	5,00,000.00
2.9	Committee/Inspection Expenses	85,000.00
2.10	Students Annual Social Gathering Exps.	2,00,000.00
2.11	Electricity Expenses	7,50,000.00
2.12	Fire Fighting Expenses	1,00,000.00
2.13	Generator Expenses	60,000.00
2.15	Garden Expenses	6,90,000.00
2.16	Internet Charges	8,50,000.00
2.17	Journals & Periodicals Expenses	2,00,000.00
2.18	Lab Maintenance Expenses (Mech,Civil, Workshop & Other)	15,00,000.00
2.19	Naac Expsnes	5,00,000.00
2.20	Office & Misc. Expenses	70,000.00
2.21	Plumbing & Sanitation Expenses	95,000.00
2.24	Postage & Telephone Expenses	25,000.00
2.25	Printing & Stationery Expenses	5,00,000.00
2.26	Professional Fees	80,000.00
2.27	Property(Corporation) Tax	15,00,000.00
2.28	Students Sports & Games Expenses	75,000.00
2.29	Repairs & Maintanance-Computer	7,30,000.00
2.30	Repairs & Maintanance-Building	6,74,000.00
2.31	Repairs & Maintanance-Equipments	6,50,000.00
2.34	Repairs & Maintanance-Furniture	4,70,000.00
2.36	Repairs & Maintanance-Electricals	4,30,000.00
2.37	Repairs & Maintanance-Digital Class room	85,000.00
2.38	Repairs & Maintanance-STP plants	95,000.00
2.40	Research & Development Expenses/Computer Software	18,00,000.00
2.41	Staff Development & Workshop Expenses	
2.42	Students Welfare Exp./scholarship to students	38,00,000.00
2.43	Students Activities(Development) Expenses	60,000.00
2.44	Students Placement Cell	10,000.00
2.45	Travelling Expenses & Local Convyence	85,000.00
2.46	Typing & Photocopy Expenses	50,000.00
2.47	Washing & Cleaning Exp.	8,05,000.00
2.48	Processing Fees (ARA, FRA, & other)	16,00,000.00
2.49	Insurance(staff, vehicle)	60,000.00
2.50	ISO Certification Fees & Exps.	80,000.00
<b>3</b>	<b>Depreciation</b>	<b>1,10,00,000.00</b>
<b>4</b>	<b>Development Fund</b>	<b>69,50,411.50</b>
<b>5</b>	<b>Addition to Fixed Assets</b>	<b>1,06,70,000.00</b>
5.1	Land	-
5.2	Building	55,00,000.00
5.3	Furniture & Deadstocks	10,00,000.00
5.4	Lab Equipment (Purchase)	5,00,000.00
5.5	Office Equipment	1,00,000.00
5.6	Computer & Software	35,00,000.00
5.7	Library Books	70,000.00
	<b>Total Expenses</b>	<b>14,60,19,411.50</b>
	<b>Deficit to be met by the Trust</b>	<b>46,41,611.50</b>

Date:- 5/02/2022

Place:- Aurangabad

Accountant

Principal

Director/CEO



**SHREEYASH PRATISHTHAN'S**  
**SHREEYASH COLLEGE OF ENGINEERING & TECHNOLOGY, AURANGABAD**  
**TILL DATE ACTUAL EXPENSES & BUDGET FOR FINANCIAL YEAR 2022.2023**

Sr.No	Items	Budgeted in CFY 22-23	Actual Expenses in 22-23
1	Infrastructure Built-up	1,85,14,411.50	59,37,570.00
2	Library	2,70,000.00	1,25,979.00
3	Laboratory Equipment	40,00,000.00	19,10,000.00
4	Laboratory Consumables	15,00,000.00	1,777.00
5	Teaching & Non-Teaching Staff Salary	10,69,90,000.00	2,31,500.00
6	Maintanance & Spares	16,95,000.00	3,24,417.00
7	Research & Development	18,00,000.00	16,84,500.00
8	Training & Travel	85,000.00	58,260.00
9	Miscellaneous Expenses/other & specify	68,85,000.00	30,53,338.49
10	Students Welfare/scholarship	42,80,000.00	74,551.00
	<b>Total</b>	<b>14,60,19,411.50</b>	<b>1,34,01,892.49</b>

  
Accountant

  
Principal

## SHREEYASH PRATISHTHAN'S

SHREEYASH COLLEGE OF ENGINEERING & TECHNOLOGY, AURANGABAD

TILL DATE RECURRING & NON-RECURRING EXPENSES FINANCIAL YEAR 2022-23

Sr.No	Fee	Govt.	Grant's	Other Source(Specify)	Actual Expenditure till date			Total Number of Student
					Recurring Including Salary	Non-Recurring	Special Projects/ Any other specify	
	-	-	-	-	3,69,78,759.49	53,56,780.00	-	

  
Accountant

  
Principal