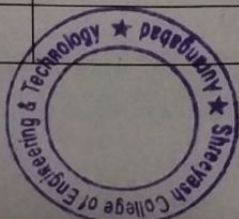


**SHREEYASH PRATISHTHAN's**  
**Shreeyash College of Engineering Technology**  
**Aurangabad**

**Institutional Budget for the A.Y. 2019-20**

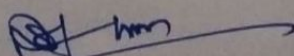
Sr. No.	Particular	Budget for 2019-20 (Rs.)
1	Admission/ Campaigning Exp.	6,00,000.00
2	Advertisement	8,00,000.00
3	ARA/PNS Fees	1,25,000.00
4	Audit Fees	2,50,000.00
5	BAMU/BATU Affiliation/AICTE-Processing Fees	13,00,000.00
6	Bank Interest/ Commission	35,000.00
7	Baja SAE India Exp.	1,50,000.00
8	Bus Services	10,00,000.00
9	Computer Exp(Repairs)	1,10,000.00
10	Consumable (Chemical/Glasswares)	25,000.00
11	Committee Expenses (AICTE, BATU, BAMU, Lunch, Shawl)	1,00,000.00
12	ERP	1,50,000.00
13	Exam Expenses	25,000.00
14	FRA Exp.	0.00
15	Insurance-Building	1,00,000.00
16	Internet Charges	5,00,000.00
17	Local Conveyance	60,000.00



*[Handwritten Signature]*



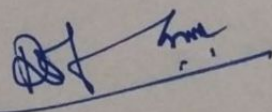
Sr. No.	Particular	Budget for 2019-20
18	Lab Exp / Workshop Exp (New Purchase)	3,00,000.00
19	Library and Journal Exp.	7,50,000.00
20	Legal/ Professional Fees	1,50,000.00
21	Office Exp.	2,80,000.00
22	Postage / Tel/ SMS	2,00,000.00
23	Printing & Stationary	6,30,000.00
24	Repairs & Main. Electricals	1, 00,000.00
25	Repairs & Main Equipments	2,00,000.00
26	Repairs & Maint. Building, Plumbing, Gas, AMC (Lift)	5,00,000.00
27	Repairs & Maint. Furniture	1,00,000.00
28	Research & Development	5,00,000.00
29	Sports Exp	50,000.00
30	Student Academics(expert talk, Activity)	2,00,000.00
31	Students Cultural Programme	2,00,000.00
32	Travelling Exp.	2,50,000.00
33	Website Exp.	25,000.00
34	Workshop, Conference, Seminar	50,000.00
35	Computer and Software	500000.00
36	Furniture and Fixture	825000.00
37	Building/Lift	24500000.00
38	Lab Equipments	475000.00
39	Office Equipment	375000.00
40	Corporation Taxes	25,00,000.00
41	Electricity bill	11,00,000.00
42	Job Fair	40,000.00
43	ISO NAAC expenses	1,20,000.00
44	News paper/Subscription	19,000.00
45	Salary of SYCET with PF and Taxes/TDS	3,50,00,000.00
<b>A</b>	<b>Total</b>	<b>75169000.00</b>



## Pratishthan Expenses Share-General

Sr. No.	Particular	Budget for 2019-20
1	Cleaning material charges	1,30,000
2	Visit to Industries Bus charges)	2,00,000
3	Collège Vehicle Maintenance/ Diesel 5060	1,00,000
4	Diwali Gift/Sweet	50,000
5	Generator /Petrol/Diesel/AMC	1,20,000
6	Other salary security, Housekeeping	6,00,000
7	Pratishthan Salary	6,40,000
8	RO PLANT /STP /GARDENING/WATER SUPPLY	1,20,000
<b>B</b>	<b>Total</b>	<b>19,60,000</b>
<b>Total Budget/Expenses Including Salary (A+B) =</b>		<b>77129000.00</b>



  
Principal  
Shreeyash College of Engineering  
& Technology Aurangabad